

PSAP: James City County ECC Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	108,366	
Total 911 calls handled by the PSAP	17,721	
Total wireless 911 calls handled by the PSAP	7,420	

Percentage of wireless to 9-1-1 calls :41.87%

Description	Estimated	Actual
Mapstar 5.0 Phase II Call Mapping System	\$ 184,479.00	
Hard drive upgrade to support Mapstar 5.0	\$ 1,389.75	
Seven additional monitors for Mapstar	\$ 15,539.65	
Installation and configuration of hard drives and monitors	\$ 1,250.00	
Total dedicated wireless Equipment :	\$ 202,658.40	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 816,314.00	
Total Shared Equipment for Formula:	\$ 816,314.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Carryover funding from FY2001	\$ 97,033.14	
Total of adjustments:	\$ 97,033.14	